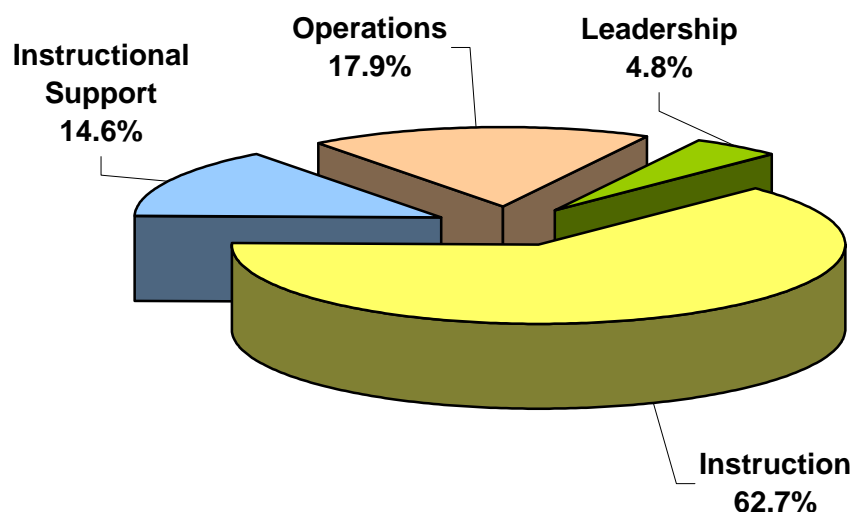
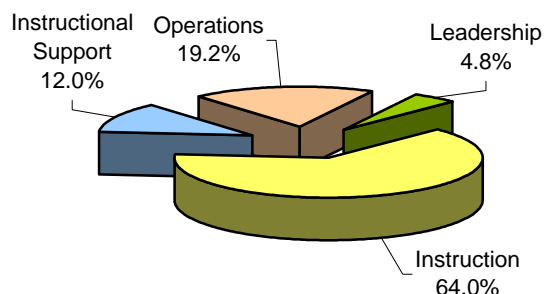


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 347	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,826,654	\$5,264	62.7%
Instructional Support	\$426,178	\$1,228	14.6%
Operations	\$521,898	\$1,504	17.9%
Leadership	\$140,054	\$404	4.8%
School Operating Expenditures	\$2,914,784	\$8,400	100.0%